

FY 2024-25 Reconciliation - Waiver Claims with Service Utilization Fourth Quarter (Q4) 4/1/2025 - 6/30/2025														
Amount Approved/Paid by Service Group	Amount Approved FY 2024-25 Q1 as of 10/1/2024	Amount Paid FY 2024-25 Q1 as of 7/1/2025	Utilization Rate Amount Paid FY 2024-25 Q1 as of 7/1/2025	Amount Approved FY 2024-25 Q2 as of 1/1/2025	Amount Paid FY 2024-25 Q2 as of 7/1/2025	Utilization Rate Amount Paid FY 2024-25 Q2 as of 7/1/2025	Amount Approved FY 2024-25 Q3 as of 4/1/2025	Amount Paid FY 2024-25 Q3 as of 7/1/2025	Utilization Rate Amount Paid FY 2024-25 Q3 as of 7/1/2025	Amount Approved FY 2024-25 Q4 as of 7/1/2025	Amount Paid FY 2024-25 Q4 as of 7/1/2025	Utilization Rate Amount Paid FY 2024-25 Q4 as of 7/1/2025	Cumulative Amount Paid FY 2024-2025 as of 7/1/2025	Cumulative Utilization Rate Amount Paid FY 2024-2025 as of 7/1/2025
Behavior Analysis & Assistance	\$ 36,187,070	\$ 6,232,247	17%	\$ 38,055,943	\$ 5,970,494	16%	\$ 39,221,592	\$ 5,956,550	15%	\$ 39,537,265	\$ 4,306,914	11%	\$ 22,466,205	57%
Diet & Dental Care	\$ 52,122	\$ 25,131	48%	\$ 140,903	\$ 23,689	17%	\$ 128,322	\$ 37,755	29%	\$ 167,499	\$ 27,890	17%	\$ 114,465	68%
Employment	\$ 6,539,280	\$ 864,093	13%	\$ 6,452,942	\$ 832,900	13%	\$ 6,364,312	\$ 810,746	13%	\$ 5,794,971	\$ 565,538	10%	\$ 3,073,278	53%
Home & Environmental Access	\$ 155,086	\$ 58,105	37%	\$ 337,228	\$ 42,588	13%	\$ 529,162	\$ 74,536	14%	\$ 647,435	\$ 104,634	16%	\$ 279,864	43%
In-Home Services/Companion	\$ 244,690,659	\$ 43,384,116	18%	\$ 254,675,821	\$ 44,118,095	17%	\$ 260,796,257	\$ 44,122,013	17%	\$ 263,312,546	\$ 34,382,475	13%	\$ 166,006,700	63%
Medical/Personal Equipment	\$ 211,757	\$ 56,874	27%	\$ 321,562	\$ 90,910	28%	\$ 413,965	\$ 97,407	24%	\$ 512,327	\$ 90,904	18%	\$ 336,096	66%
Medical Supplies	\$ 23,359,937	\$ 4,352,914	19%	\$ 23,772,487	\$ 4,289,713	18%	\$ 23,905,996	\$ 4,254,110	18%	\$ 23,982,948	\$ 3,576,438	15%	\$ 16,473,173	69%
Nursing/Special Medical Care	\$ 56,131,634	\$ 10,129,305	18%	\$ 57,859,794	\$ 10,303,586	18%	\$ 58,072,280	\$ 9,660,947	17%	\$ 58,411,376	\$ 7,690,442	13%	\$ 37,784,279	65%
Personal Supports	\$ 673,859,977	\$ 108,348,393	16%	\$ 683,994,788	\$ 107,942,979	16%	\$ 689,803,897	\$ 105,184,544	15%	\$ 695,445,231	\$ 82,299,997	12%	\$ 403,775,913	58%
Residential Habilitation Behavior Focus	\$ 164,711,502	\$ 42,828,794	26%	\$ 170,199,517	\$ 43,507,505	26%	\$ 174,601,127	\$ 44,069,276	25%	\$ 177,654,650	\$ 29,486,391	17%	\$ 159,891,967	90%
Residential Habilitation Intensive Behavior	\$ 145,779,282	\$ 36,936,433	25%	\$ 149,194,015	\$ 37,224,254	25%	\$ 151,535,443	\$ 37,111,531	24%	\$ 154,166,094	\$ 27,659,959	18%	\$ 138,932,178	90%
Residential Habilitation Live In	\$ 1,473,803	\$ 368,514	25%	\$ 1,396,927	\$ 322,062	23%	\$ 1,341,977	\$ 289,927	22%	\$ 1,353,667	\$ 194,773	14%	\$ 1,175,275	87%
Residential Habilitation Standard or ALF	\$ 474,428,260	\$ 119,562,840	25%	\$ 482,339,326	\$ 119,142,723	25%	\$ 485,414,577	\$ 119,154,488	25%	\$ 489,160,386	\$ 78,545,371	16%	\$ 436,405,421	89%
Respite	\$ 23,541,079	\$ 2,405,659	10%	\$ 23,945,658	\$ 2,212,979	9%	\$ 24,077,248	\$ 2,062,570	9%	\$ 24,252,760	\$ 1,556,598	6%	\$ 8,237,806	34%
Supported Living Coaching	\$ 26,128,727	\$ 5,177,657	20%	\$ 26,127,277	\$ 4,968,288	19%	\$ 25,987,240	\$ 4,667,415	18%	\$ 25,958,446	\$ 3,293,676	13%	\$ 18,107,036	70%
Support Coordination	\$ 72,078,029	\$ 17,231,253	24%	\$ 72,845,556	\$ 17,321,301	24%	\$ 73,101,570	\$ 17,151,050	23%	\$ 73,369,509	\$ 12,053,118	16%	\$ 63,756,722	87%
Therapeutic Services	\$ 16,297,669	\$ 2,169,986	13%	\$ 17,026,892	\$ 2,186,123	13%	\$ 17,195,364	\$ 2,032,712	12%	\$ 17,151,458	\$ 1,189,671	7%	\$ 7,578,492	44%
Training - Adult Day Facility	\$ 149,463,829	\$ 28,970,406	19%	\$ 150,623,496	\$ 27,449,715	18%	\$ 151,619,762	\$ 28,941,128	19%	\$ 152,315,700	\$ 20,020,170	13%	\$ 105,381,420	69%
Training Prevocational	\$ 854,135	\$ 228,280	27%	\$ 958,144	\$ 250,780	26%	\$ 1,008,611	\$ 278,730	28%	\$ 1,512,109	\$ 191,443	13%	\$ 949,233	63%
Transportation	\$ 55,439,648	\$ 10,900,362	20%	\$ 56,004,825	\$ 10,320,003	18%	\$ 56,577,137	\$ 10,789,429	19%	\$ 56,979,946	\$ 7,671,706	13%	\$ 39,681,500	70%
Grand Total	\$ 2,171,383,484	\$ 440,231,362	20%	\$ 2,216,273,101	\$ 438,520,687	20%	\$ 2,241,695,840	\$ 436,746,864	19%	\$ 2,261,686,323	\$ 314,908,109	14%	\$ 1,630,407,022	72%

Units Approved/Paid by Service Group	Units Approved FY 2024-25 Q1 as of 10/1/2024	Units Paid FY 2024-25 Q1 as of 7/1/2025	Utilization Rate Units Paid FY 2024-25 Q1 as of 7/1/2025	Units Approved FY 2024-25 Q2 as of 1/1/2025	Units Paid FY 2024-25 Q2 as of 7/1/2025	Utilization Rate Units Paid FY 2024-25 Q2 as of 7/1/2025	Units Approved FY 2024-25 Q3 as of 4/1/2025	Units Paid FY 2024-25 Q3 as of 7/1/2025	Utilization Rate Units Paid FY 2024-25 Q3 as of 7/1/2025	Units Approved FY 2024-25 Q4 as of 7/1/2025	Units Paid FY 2024-25 Q4 as of 7/1/2025	Utilization Rate Units Paid FY 2024-25 Q4 as of 7/1/2025	Cumulative Units Paid FY 2024-2025 as of 7/1/2025	Cumulative Utilization Rate Units Paid FY 2024-2025 as of 7/1/2025
Behavior Analysis & Assistance	1,760,203	311,042	18%	1,856,984	297,568	16%	1,919,682	292,873	15%	1,934,408	211,802	11%	1,113,285	58%
Diet & Dental Care	2,210	233	11%	2,077	163	8%	1,845	215	12%	1,809	148	8%	759	42%
Employment	661,645	85,130	13%	652,486	82,035	13%	643,715	80,142	12%	568,405	55,790	10%	303,097	53%
Home & Environmental Access	112	78	70%	208	59	28%	369	102	28%	450	148	33%	387	86%
In-Home Services/Companion	45,377,044	8,118,352	18%	47,221,905	8,231,359	17%	48,319,392	8,228,932	17%	48,776,904	6,389,152	13%	30,967,795	63%
Medical/Personal Equipment	1,299	258	20%	1,405	272	19%	1,677	294	18%	1,719	262	15%	1,086	63%
Medical Supplies	17,940,863	3,758,407	21%	18,324,239	3,682,954	20%	18,465,721	3,674,647	20%	18,571,409	3,100,250	17%	14,216,258	77%
Nursing/Special Medical Care	7,385,849	1,297,011	18%	7,631,893	1,321,144	17%	7,654,118	1,236,878	16%	7,690,699	987,318	13%	4,842,351	63%
Personal Supports	105,762,245	16,516,307	16%	107,437,064	16,483,812	15%	108,399,112	16,079,204	15%	109,227,094	12,597,528	12%	61,676,851	56%
Residential Habilitation Behavior Focus	23,191	7,641	33%	27,161	8,413	31%	30,195	7,894	26%	33,501	4,828	14%	28,776	86%
Residential Habilitation Intensive Behavior	315,214	79,890	25%	323,007	80,634	25%	327,812	80,160	24%	333,561	60,119	18%	300,803	90%
Residential Habilitation Live In	8,890	2,226	25%	8,425	1,950	23%	8,165	1,774	22%	8,229	1,208	15%	7,158	87%
Residential Habilitation Standard or ALF	95,153	30,856	32%	108,541	32,912	30%	120,764	31,006	26%	131,428	19,091	15%	113,865	87%
Respite	3,949,244	402,077	10%	4,015,684	371,467	9%	4,018,632	344,571	9%	4,059,400	259,705	6%	1,377,820	34%
Supported Living Coaching	3,103,080	616,249	20%	3,102,155	590,342	19%	3,086,383	554,493	18%	3,081,228	392,066	13%	2,153,150	70%
Support Coordination	411,191	116,001	28%	415,499	134,386	32%	416,873	97,832	23%	418,362	68,580	16%	416,799	100%
Therapeutic Services	921,475	124,610	14%	961,853	124,543	13%	971,347	115,390	12%	968,671	67,602	7%	432,145	45%
Training - Adult Day Facility	17,233,305	3,425,595	20%	17,350,290	3,223,087	19%	17,458,773	3,412,956	20%	17,520,190	2,380,725	14%	12,442,363	71%
Training Prevocational	121,584	33,191	27%	140,117	36,389	26%	146,975	42,634	29%	216,630	27,996	13%	140,210	65%
Transportation	4,136,053	794,213	19%	4,167,072	748,673	18%	4,204,862	782,506	19%	4,221,698	550,635	13%	2,876,027	68%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2024-25
Q1 - 7/1/2024 - 9/30/2024
Q2 - 10/1/2024-12/31/2024
Q3 - 1/1/2025-3/31/2025
Q4 - 4/1/2025 -6/30/2025
Source:
ABC Paid Claims Data as of 7/1/2025
FY2024-25 iBudget Current Approved Service Plan Data as of 7/1/2025
Methodology:
ABC Paid Claims Data as of 7/1/2025
Includes only claims with FY2024-25 date of payment and date of service (7/1/2024- 6/30/2025)
Note: The first chart demonstrates the total amount approved and paid. The second chart further breaks down the total amount approved and paid by unit.